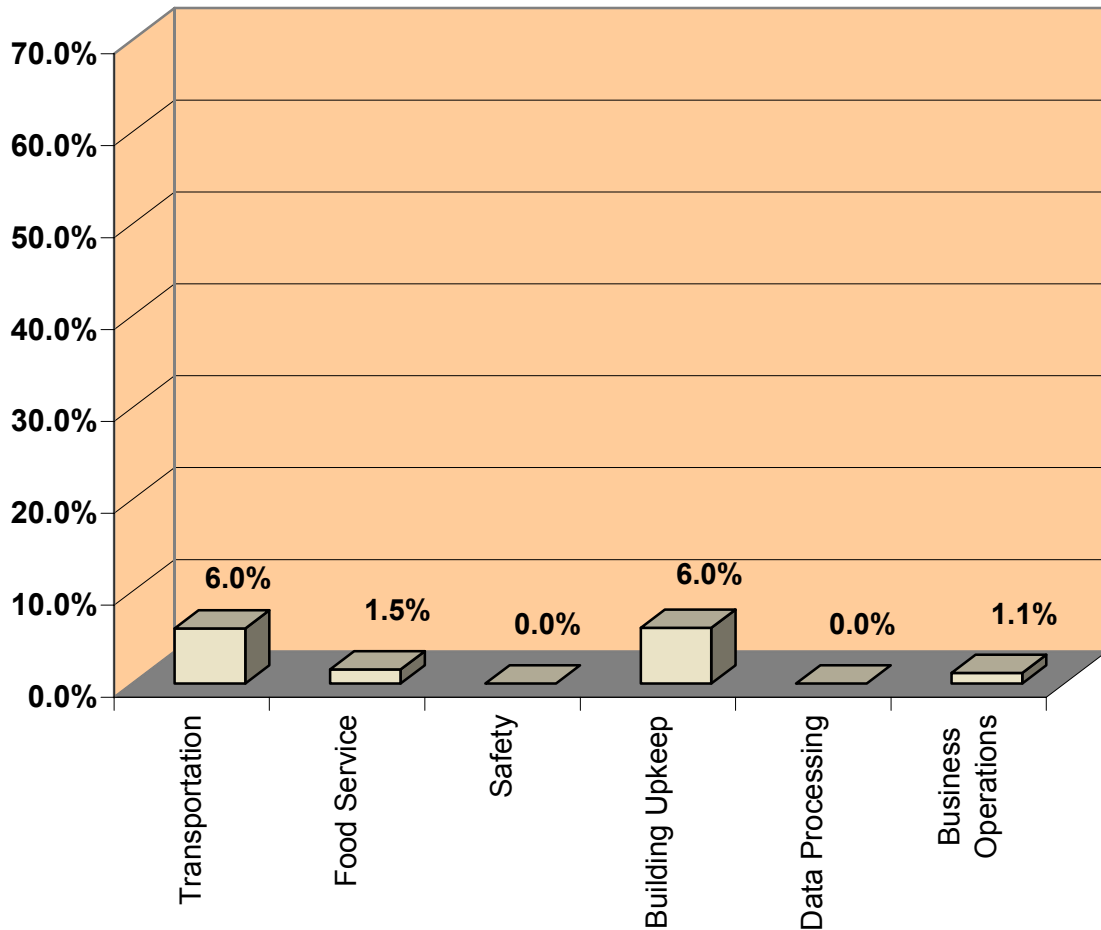


# Little Compton School Department

## #5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 438	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$304,217	\$695	6.0%
Food Service	\$77,907	\$178	1.5%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$307,479	\$702	6.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$57,675	\$132	1.1%
Operations Expenditures	\$747,277	\$1,706	14.7%
Total District Expenditures	\$5,085,163	\$11,610	100.0%